

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

530.8

67.0%

Approved spending

523.8

16.5%

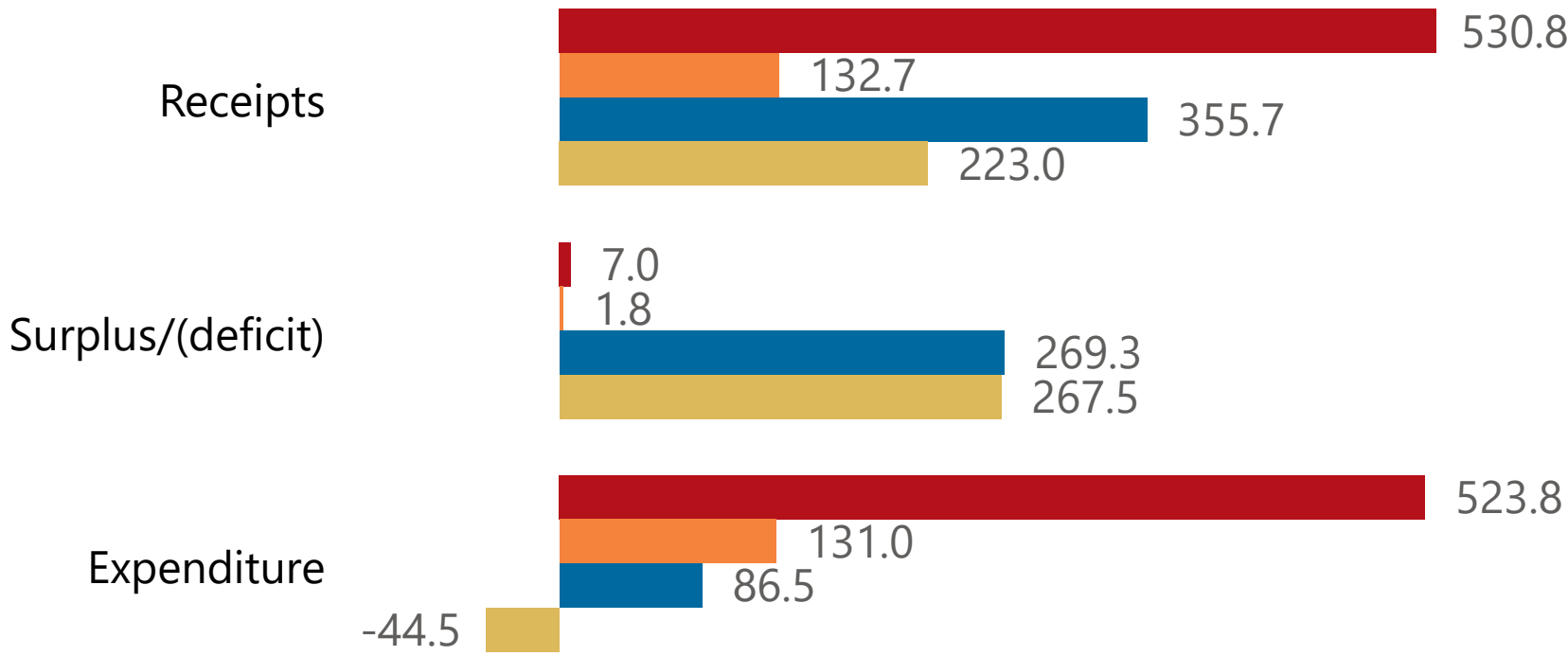
Surplus/(deficit)

7.0

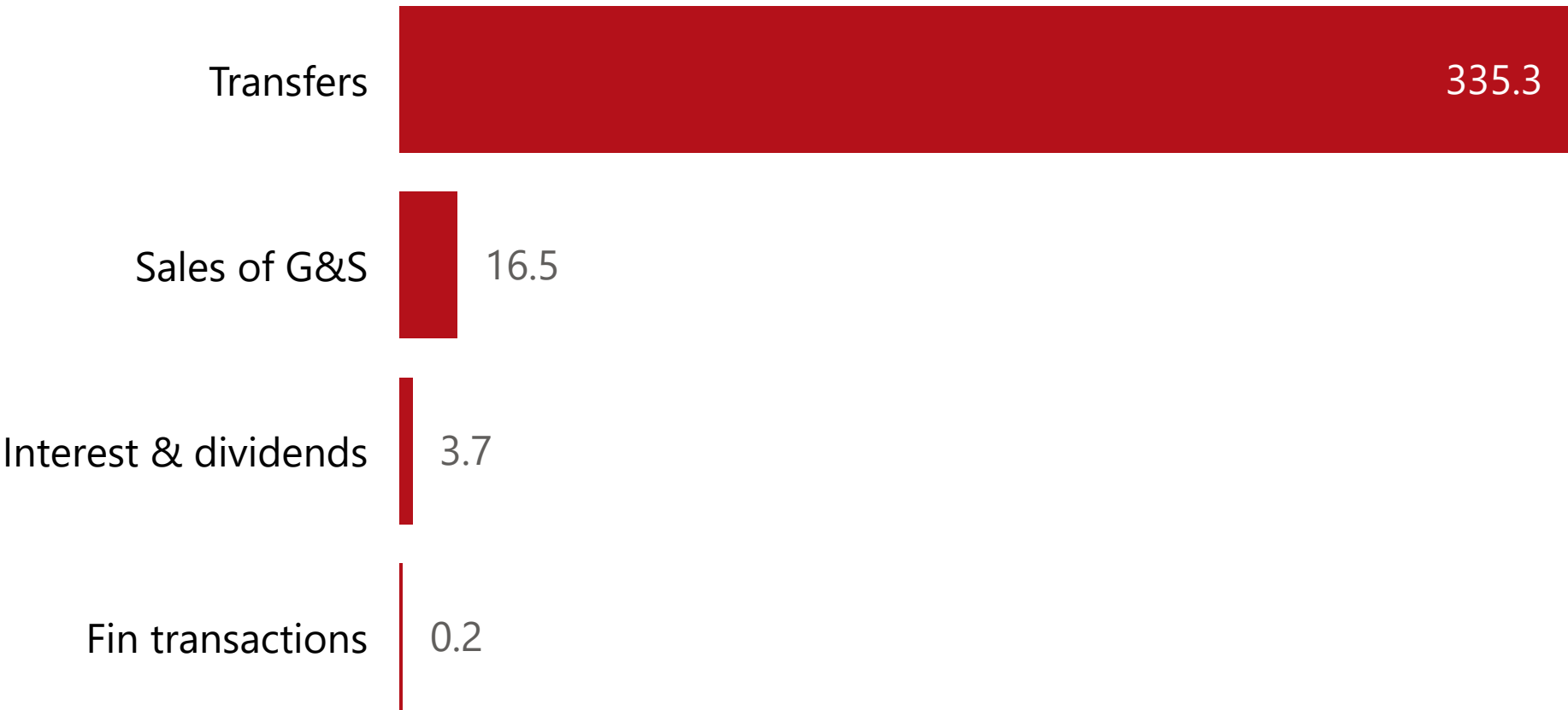
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

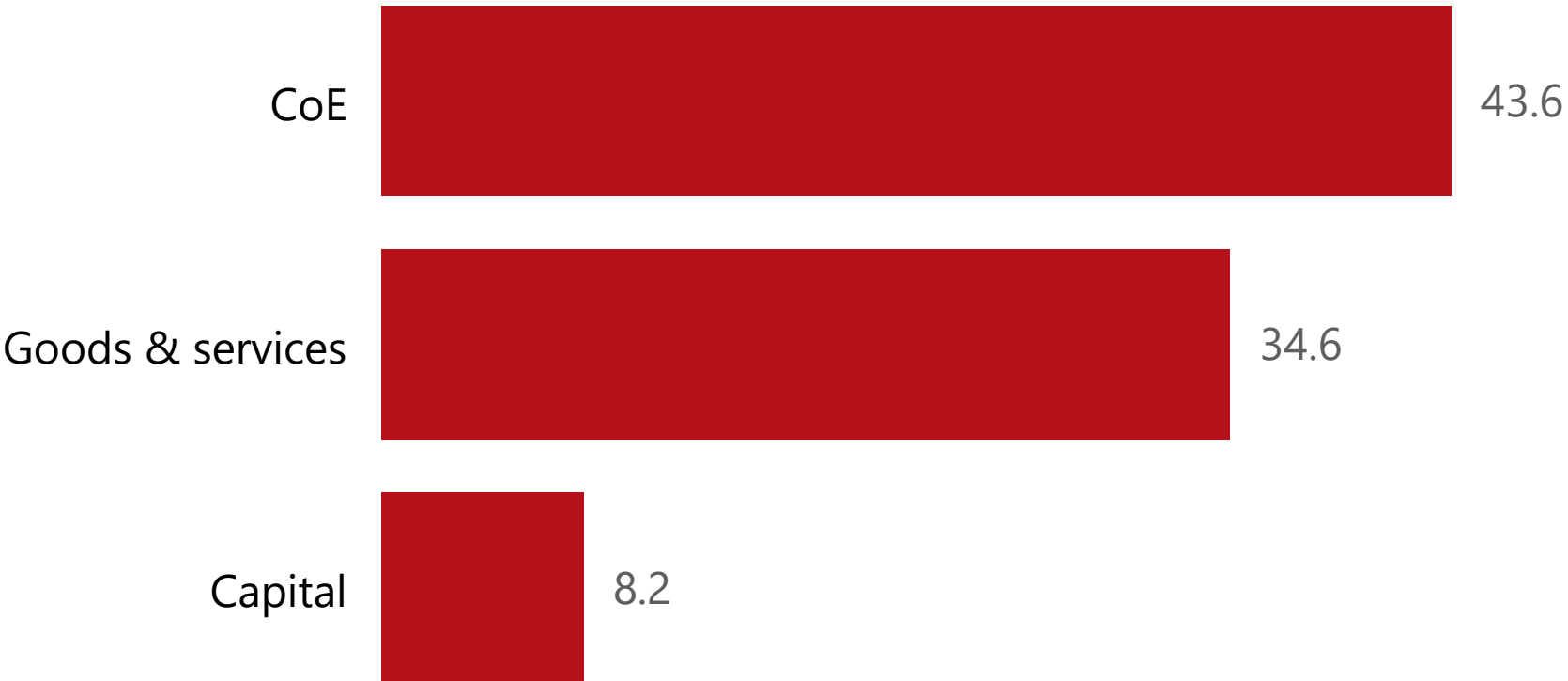
Department

Trade, Industry and Competition

Entity

Competition Commission

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

71.823.0%

Approved transfers

440.376.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand

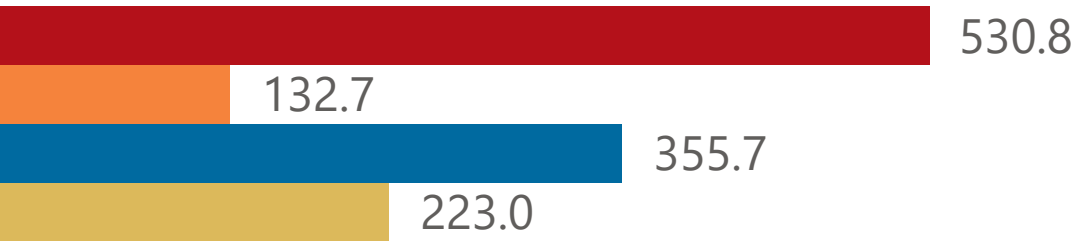


national treasury

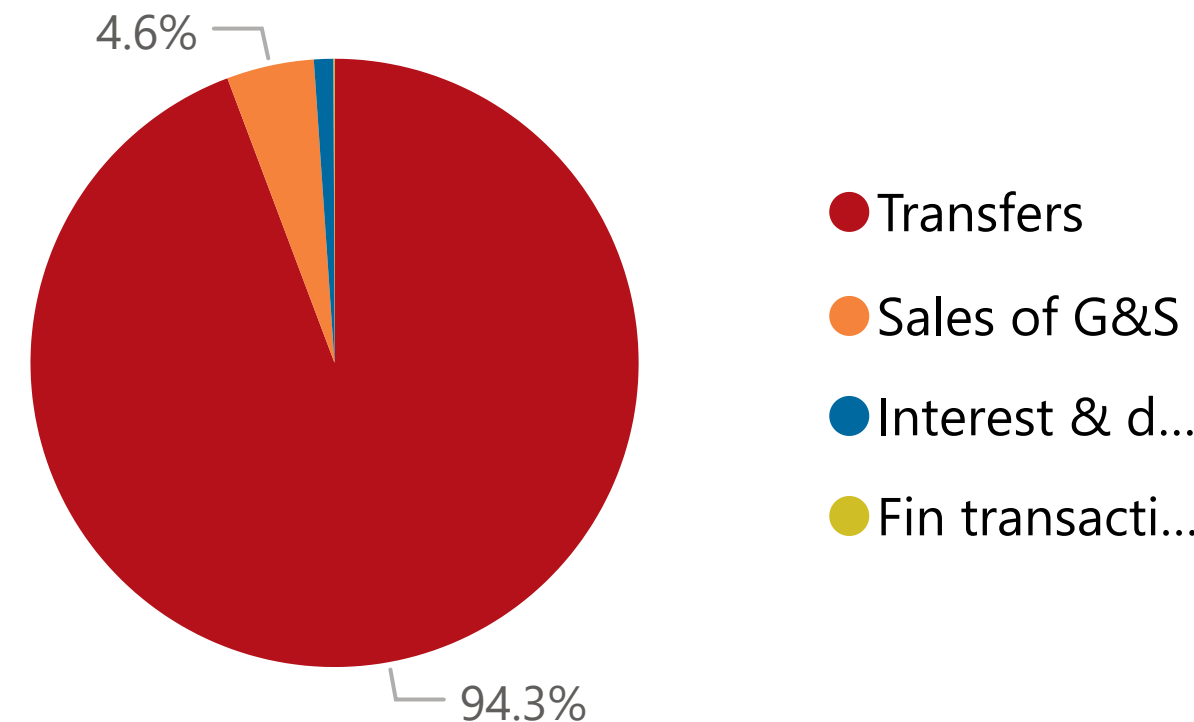
Department:
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REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

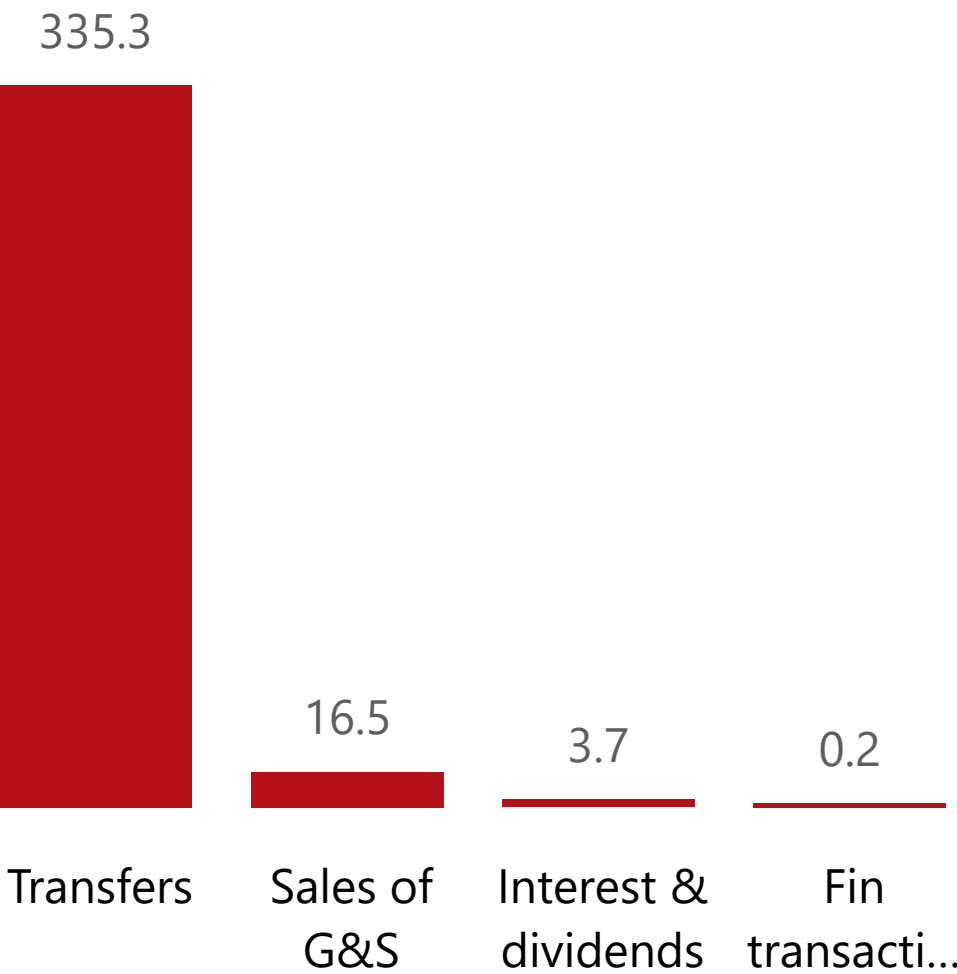
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Commission

Top 5 Transfers



Departme...
transfers

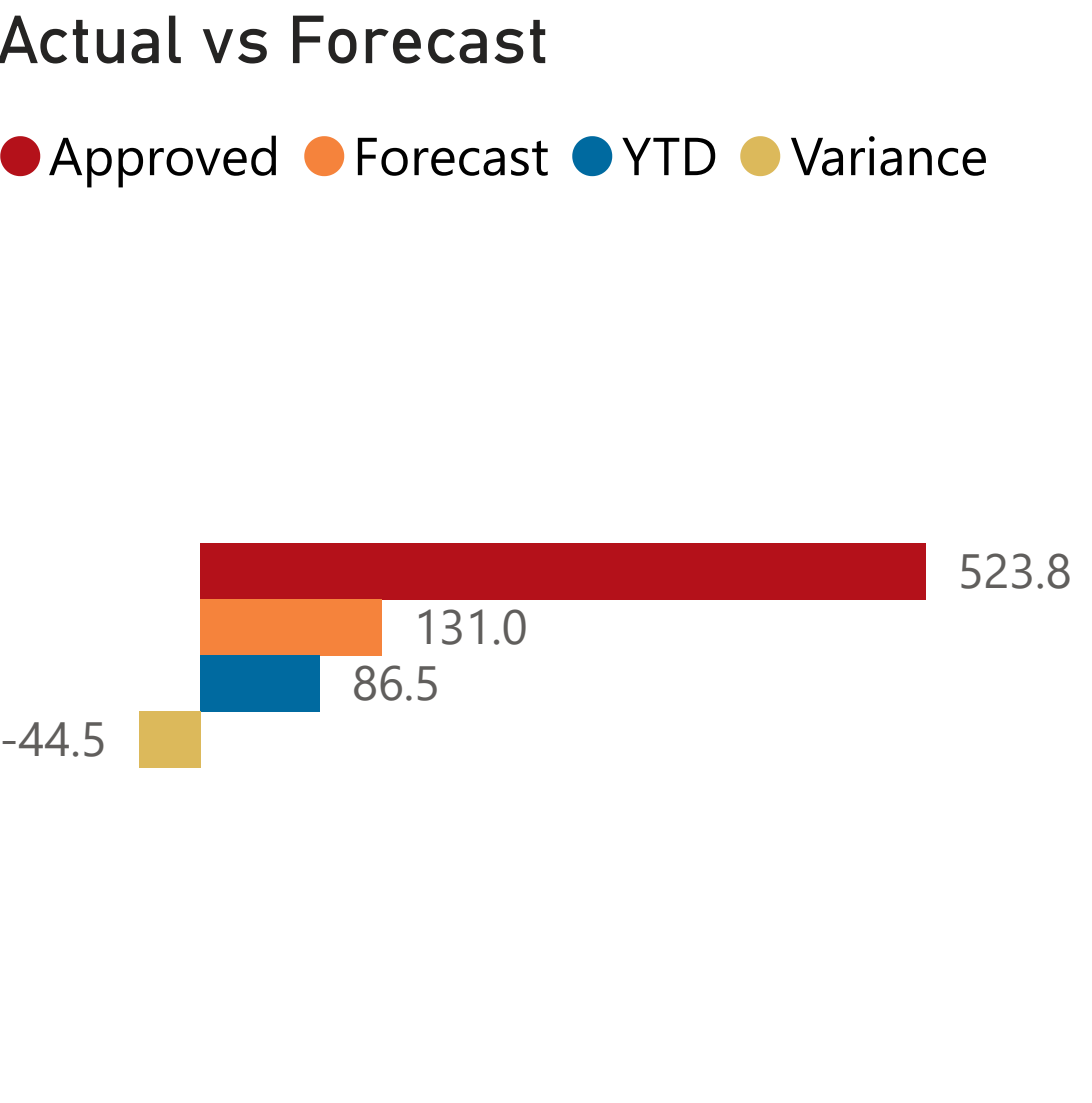
Receipts

Level 3	Approved	YTD	% YTD
Transfers	440.3	335.3	94.3%
Sales of G&S	71.8	16.5	4.6%
Interest & dividends	18.7	3.7	1.0%
Fin transactions		0.2	0.1%
Total	530.8	355.7	100.0%

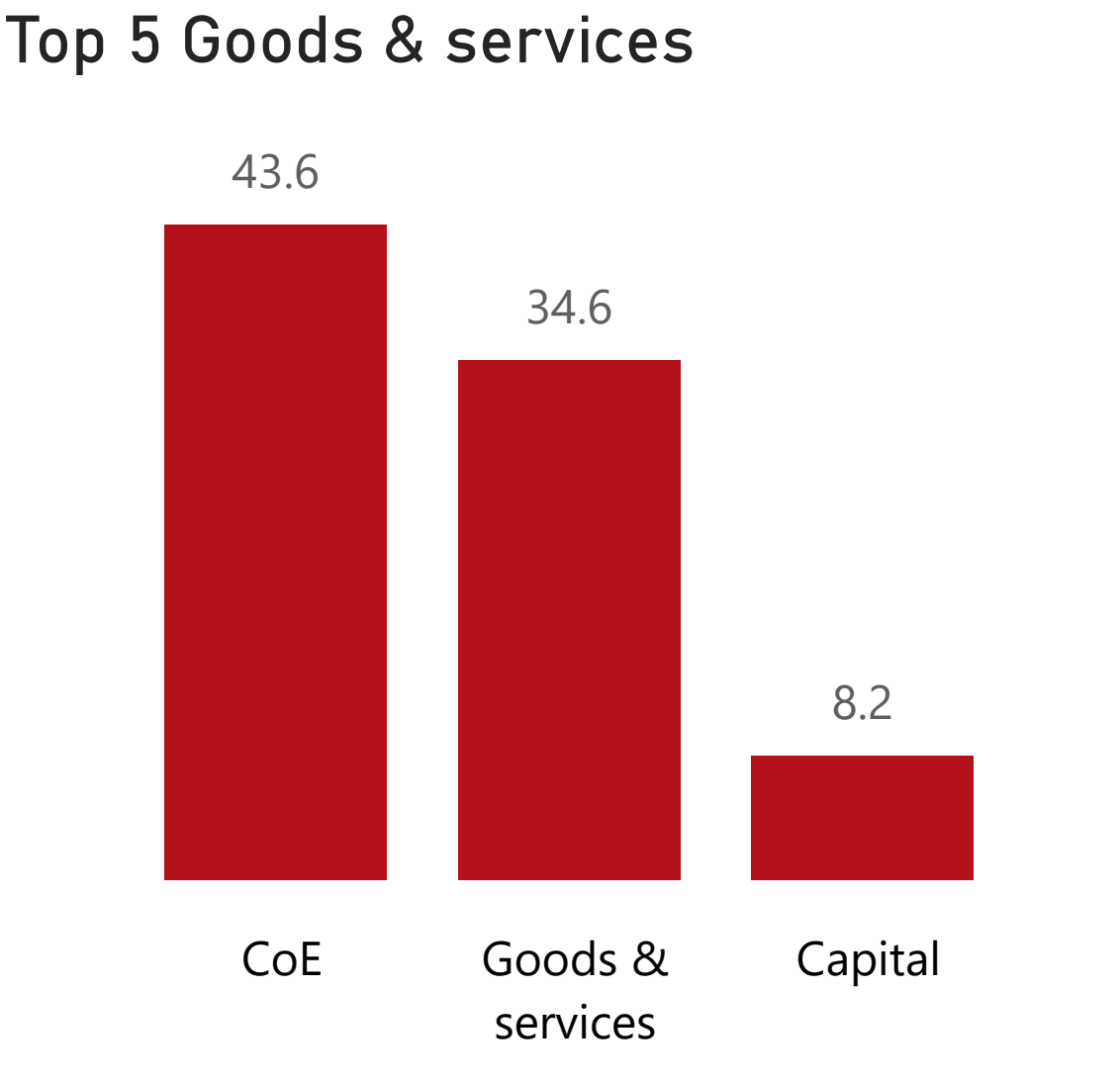
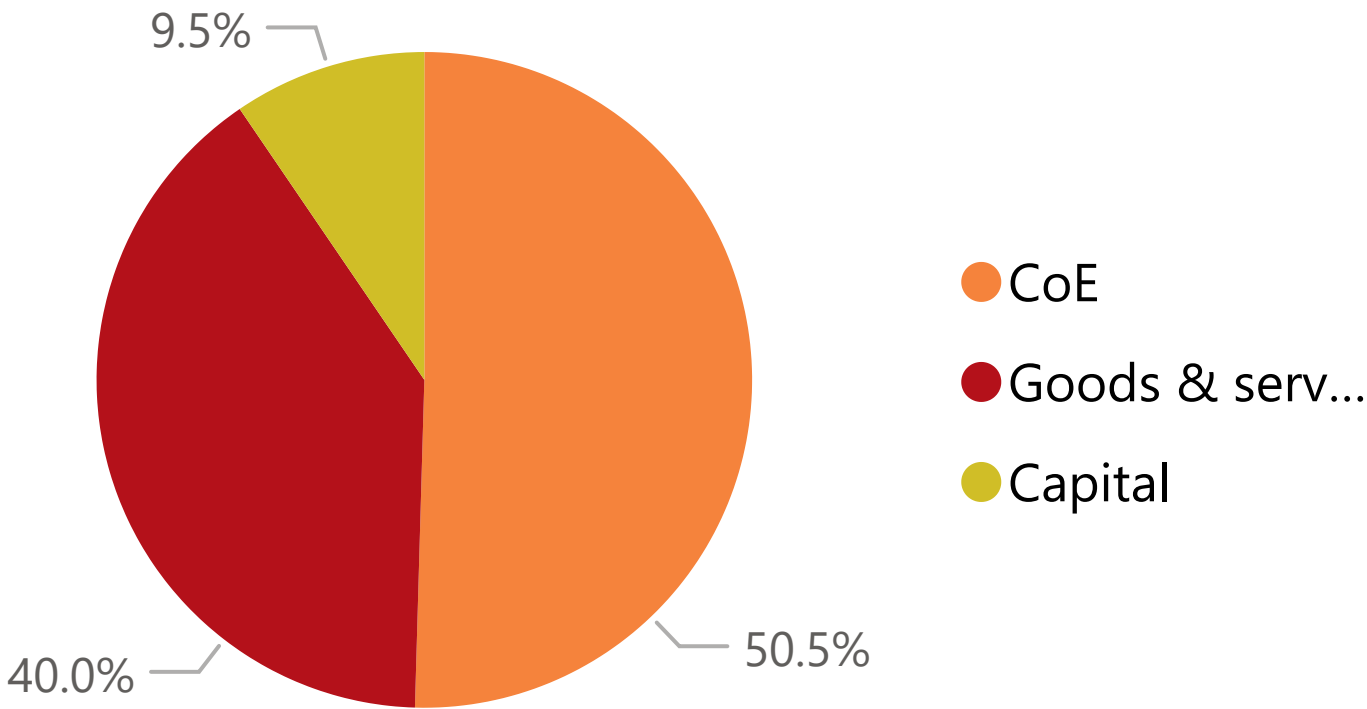
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
350.112.5%	173.320.0%	(Blank)67.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Quarter

1

Cluster

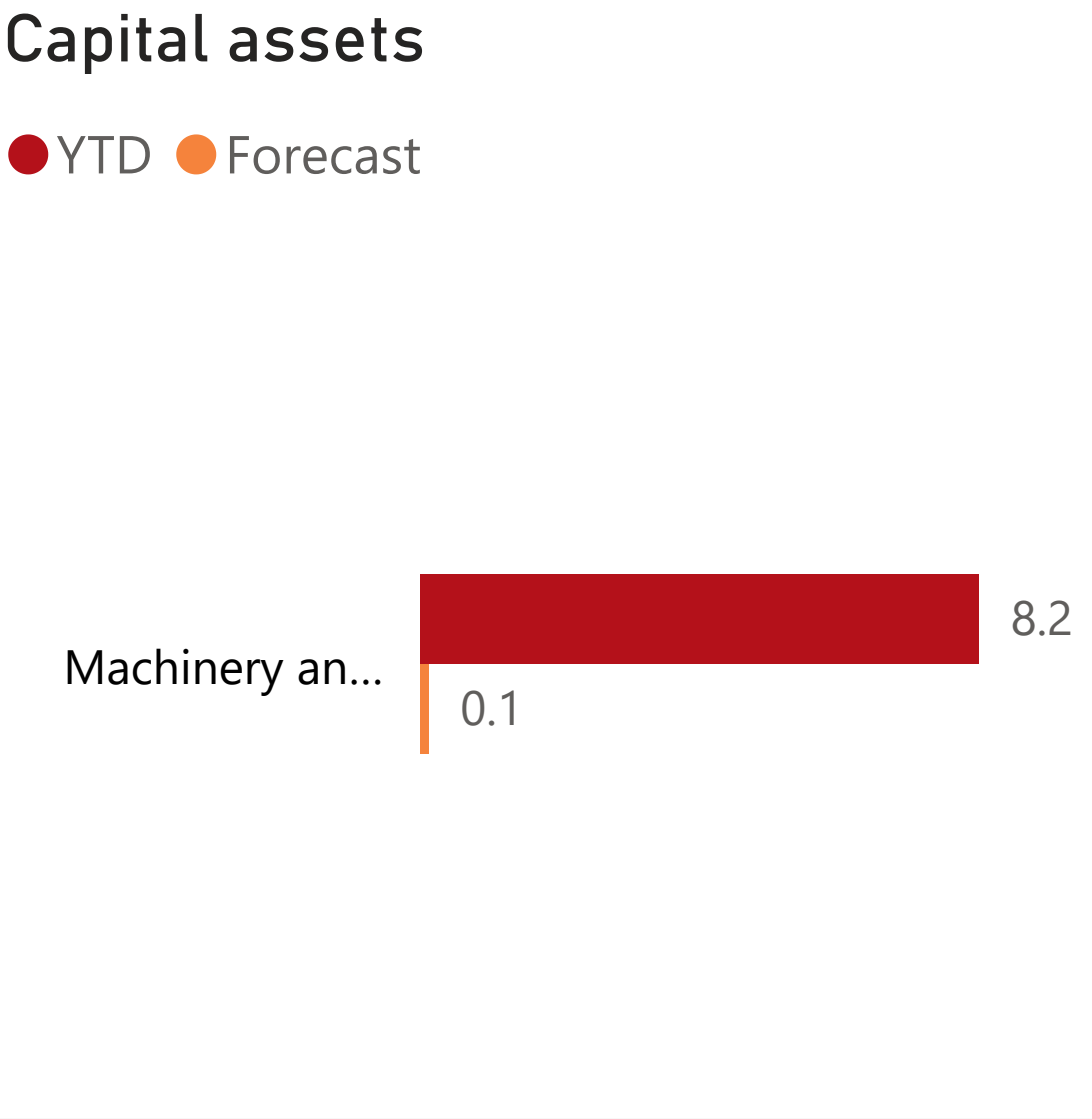
All

Department

Trade, Industry and Competition

Entity

Competition Commission



Expenditure		Approved	YTD	% YTD
Level 3				
⊕ CoE		350.1	43.6	50.5%
⊕ Goods & services		173.3	34.6	40.0%
⊕ Capital		0.5	8.2	9.5%
Total		523.8	86.5	100.0%